



Award Id : 00034189 Modernizacion Asamblea Nacional	Period : Jan-Dec (2008)
Project # : 00036151 Modernización Asamblea Nacional	Impl. Partner : 02262 Asamblea Nacional
	Location : Nicaragua

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 04000 (Core Programme, UNU Centre)					
71305 - Local Consult.-Sht Term-Tech	0.00	-4,729.80	0.00	0.00	-4,729.80
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	-4,729.80	0.00	0.00	-4,729.80
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)					
71305 - Local Consult.-Sht Term-Tech	0.00	3,037.44	0.00	0.00	3,037.44
72145 - Svc Co-Training and Educ Serv	0.00	1,493.74	0.00	0.00	1,493.74
72505 - Stationery & other Office Supp	0.00	444.71	0.00	0.00	444.71
72705 - Hospitality-Special Events	0.00	3,104.27	0.00	0.00	3,104.27
74210 - Printing and Publications	0.00	348.85	0.00	0.00	348.85
Total for Fund 52600	0.00	8,429.01	0.00	0.00	8,429.01
Total for Activity ACTIVITY2	0.00	3,699.21	0.00	0.00	3,699.21
Activity : ACTIVITY4 (4Mejora Legislativa)					
Fund : 30072 (Programme cost sharing - GOV2)					
72220 - Furniture	0.00	340.15	0.00	0.00	340.15
75105 - Facilities & Admin - Implement	0.00	13.27	0.00	0.00	13.27
Total for Fund 30072	0.00	353.42	0.00	0.00	353.42
Total for Activity ACTIVITY4	0.00	353.42	0.00	0.00	353.42
Activity : ACTIVITY5 (5Estrategia de Comunicacion)					
Fund : 30000 (PROGRAMME COST SHARING)					
71305 - Local Consult.-Sht Term-Tech	0.00	7,611.76	0.00	0.00	7,611.76
71620 - Daily Subsistence Allow-Local	0.00	919.08	0.00	0.00	919.08
72220 - Furniture	0.00	577.92	0.00	0.00	577.92
72705 - Hospitality-Special Events	0.00	762.34	0.00	0.00	762.34
73305 - Maint & Licensing of Hardware	0.00	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	984.14	0.00	0.00	984.14
74525 - Sundry	0.00	666.75	0.00	0.00	666.75
75105 - Facilities & Admin - Implement	0.00	576.10	0.00	0.00	576.10
Total for Fund 30000	0.00	12,098.09	0.00	0.00	12,098.09
Total for Activity ACTIVITY5	0.00	12,098.09	0.00	0.00	12,098.09
Activity : ACTIVITY6 (6Plan Mod Consejos Regionale)					
Fund : 30000 (PROGRAMME COST SHARING)					
71305 - Local Consult.-Sht Term-Tech	0.00	2,828.54	0.00	0.00	2,828.54
71610 - Travel Tickets-Local	0.00	3,633.40	0.00	0.00	3,633.40
71620 - Daily Subsistence Allow-Local	0.00	4,198.92	0.00	0.00	4,198.92
72705 - Hospitality-Special Events	0.00	1,017.21	0.00	0.00	1,017.21
74230 - Audio & Visual Equipment	0.00	18,199.00	0.00	0.00	18,199.00
74525 - Sundry	0.00	4,417.60	0.00	0.00	4,417.60
75105 - Facilities & Admin - Implement	0.00	1,714.74	0.00	0.00	1,714.74
Total for Fund 30000	0.00	36,009.41	0.00	0.00	36,009.41



Award Id : 00034189 Modernización Asamblea Naciona		Period : Jan-Dec (2008)			
Project # : 00036151 Modernización Asamblea Naciona		Impl. Partner : 02262 Asamblea Nacional			
		Location : Nicaragua			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Activity ACTIVITY6	0.00	36,009.41	0.00	0.00	36,009.41
Activity : ACTIVITY7 (7Vinculos otros Poderes Estado)					
Fund : 04000 (Core Programme, UNU Centre)					
71305 - Local Consult.-Sht Term-Tech	0.00	- 1,980.91	0.00	0.00	- 1,980.91
Total for Fund 04000	0.00	- 1,980.91	0.00	0.00	- 1,980.91
Total for Activity ACTIVITY7	0.00	- 1,980.91	0.00	0.00	- 1,980.91
Activity : ACTIVITY8 (8Form Aseoria Tec Com Parlamen)					
Fund : 04000 (Core Programme, UNU Centre)					
73405 - Rental & Maint-Other Office Eq	0.00	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	0.00	0.00	0.00	0.00
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)					
71205 - Intl Consultants-Sht Term-Tech	0.00	2,500.00	0.00	0.00	2,500.00
71305 - Local Consult.-Sht Term-Tech	0.00	7,447.67	0.00	0.00	7,447.67
71605 - Travel Tickets-International	0.00	9,898.04	0.00	0.00	9,898.04
71610 - Travel Tickets-Local	0.00	3,137.18	0.00	0.00	3,137.18
71615 - Daily Subsistence Allow-Intl	0.00	9,953.20	0.00	0.00	9,953.20
71620 - Daily Subsistence Allow-Local	0.00	1,598.51	0.00	0.00	1,598.51
71630 - Shipment	0.00	68.05	0.00	0.00	68.05
72145 - Svc Co-Training and Educ Serv	0.00	6,000.00	0.00	0.00	6,000.00
72220 - Furniture	0.00	7,121.59	0.00	0.00	7,121.59
72405 - Acquisition of Communic Equip	0.00	2,246.43	0.00	0.00	2,246.43
72410 - Acquisition of Audio Visual Eq	0.00	9,665.01	0.00	0.00	9,665.01
72505 - Stationery & other Office Supp	0.00	48.98	0.00	0.00	48.98
72705 - Hospitality-Special Events	0.00	10,556.40	0.00	0.00	10,556.40
72805 - Acquis of Computer Hardware	0.00	9,129.49	0.00	0.00	9,129.49
72815 - Inform Technology Supplies	0.00	264.19	0.00	0.00	264.19
74210 - Printing and Publications	0.00	238.59	0.00	0.00	238.59
74505 - Insurance	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	3,593.11	0.00	0.00	3,593.11
76125 - Realized Loss	0.00	0.00	0.00	0.00	0.00
Total for Fund 52600	0.00	83,466.44	0.00	0.00	83,466.44
Total for Activity ACTIVITY8	0.00	83,466.44	0.00	0.00	83,466.44
Activity : ACTIVITY9 (9Equidad de Genero)					
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)					
71305 - Local Consult.-Sht Term-Tech	0.00	2,490.84	0.00	0.00	2,490.84
71605 - Travel Tickets-International	0.00	2,874.20	0.00	0.00	2,874.20
72705 - Hospitality-Special Events	0.00	774.65	0.00	0.00	774.65
74230 - Audio & Visual Equipment	0.00	0.00	0.00	0.00	0.00
Total for Fund 52600	0.00	6,139.69	0.00	0.00	6,139.69
Total for Activity ACTIVITY9	0.00	6,139.69	0.00	0.00	6,139.69
Total for Project : 00036151	0.00	156,499.20	0.00	0.00	156,499.20



Award Id : 00034189 Modernizacion Asamblea Naciona	Period :	Jan-Dec (2008)
Project # : 00036151 Modernización Asamblea Naciona	Impl. Partner :	02262 Asamblea Nacional
	Location :	Nicaragua

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Award Total :	0.00	156,499.20	0.00	0.00	156,499.20



Signed By :

José Figueroa Aguilar.

Date :

01 ABR. 2009